

## **Budget Hearing 2024-25**

Monday, September 9, 2024 6:30 PM

as advertised in the *Pilot-Tribune/Enterprise*  
and on [fortcalhounschoools.org](http://fortcalhounschoools.org)

High School Media Center

### **BUDGET HEARING**

-Budget Hearing Called to Order: Budget Hearing called to order at 6:30 PM. There were 4 administrators and 1 visitor present.

-Note Nebraska Open Meeting Laws: So noted.

-Excused Absences-If Necessary: Moved that the absence of Kelli Shaner be excused. This motion, made by Schrum and seconded by Christensen, Passed. Mike Bonacci: Yea, Josh Christensen: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Kelli Shaner: Yea, Ted Welchert: Yea

-Roll Call: Mike Bonacci-Present; Josh Christensen-Present, Cassie Kelly-Present; Amanda Schrum-Present; Kelli Shaner Absent excused; Ted Welchert-Present. One more visitor arrived.

-Approval of the Agenda: Motion to approve the agenda as presented. This motion, made by Christensen and seconded by Bonacci, Passed. Mike Bonacci: Yea, Josh Christensen: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ted Welchert: Yea

-Purpose of the Hearing: The purpose of this hearing is to receive support, opposition, criticism, suggestions and observations of taxpayers on the proposed budget for 2024-25.

-Review of Proposed 2024-25 Budget: Mr. Green explained the budget being presented is exactly as discussed at the August 26<sup>th</sup> meeting. The finished documents are attached and asked if it were necessary to go through it line by line as the board gave the OK on the figures last month.

-Board of Education Comments: Mike Bonacci thanked the administration and board for their hard work and was glad to see it comes in below last year's budget. Amanda Schrum asked about the 3% increase listed, if it is a rounded up number, and if this necessitates going to the county-wide meeting. Mr. Green said there are various items that go into that figure, one being the additional budget authority that is built in to balance the figures. No, Fort Calhoun Schools will not be part of that meeting. No cards have been sent. He also said they have worked really hard to get the budget to what is needed and stay under the ceiling necessary. It is a tight budget and the administration knows to watch the spending.

-Public Comments: There were none.

-Adjournment of Budget Hearing: The president declared the Budget Hearing adjourned at 6:36PM.